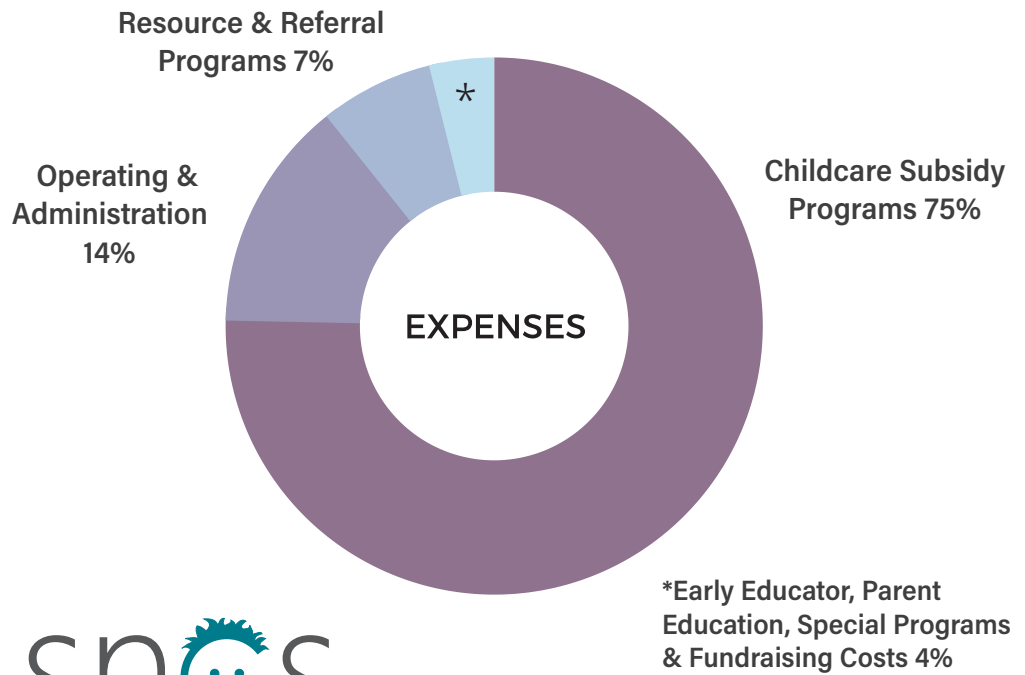
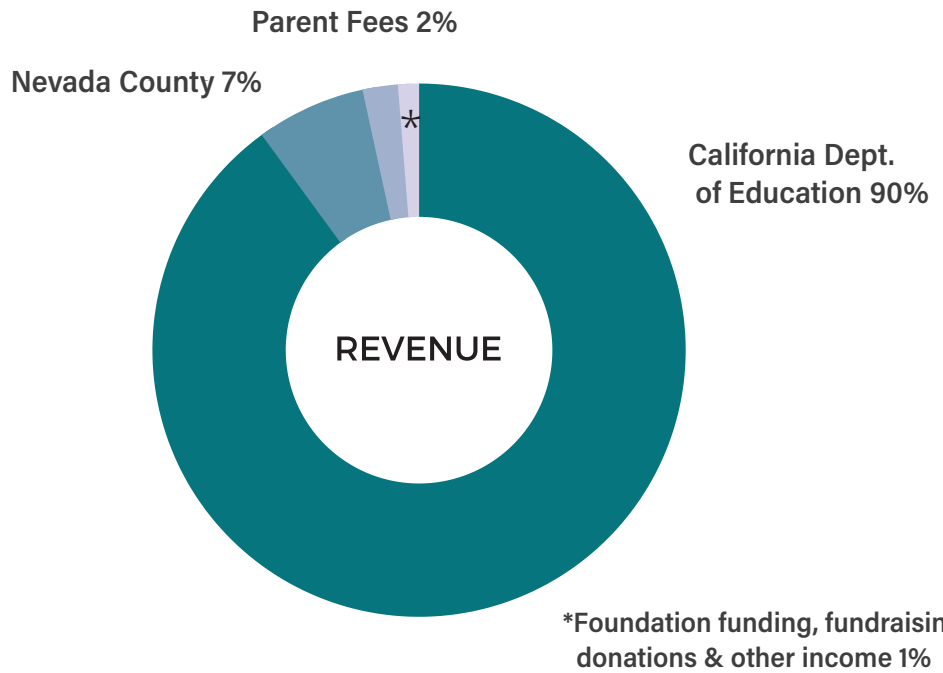


# Fiscal Year Funds

July, 1, 2018 -  
June 30, 2019



sierra nevada children's services

**Revenue:**

CA Dept of Education: \$3,799,543  
 Nevada County: \$280,473  
 Parent Fees: \$90,294  
 Foundation funding, fundraising, donations, other income: \$53,631

**Expenses:**

Childcare Subsidy: \$3,162,706  
 Operating & Administration: \$585,024  
 Resource & Referral: \$286,917  
 Early educator, parent education, special programs & costs \$164,046

Total Revenue: \$4,223,941  
 Total Expenses: \$4,198,693  
 Change in Net Assets: \$25,248  
 Net Assets:  
 Beginning of the year: \$498,462  
 End of the year: \$523,710